

"Thank you for being there

in my time of need. You gave me peace I did not have;

- S.C., ECC patient

and you gave me hope in mankind; and you gave me strength when I had so very little."

"We have reached a pivotal moment in the ECC story. We are in a state of transformation and have the courage to reach beyond the walls of our clinics to support the communities where our patients live in ways that has not been done before."

*-Chandra Smiley,
Executive Director*



ESCAMBIA COMMUNITY CLINICS, INC.

A FEDERALLY QUALIFIED HEALTH CENTER
Proudly providing healthcare since 1992

REPORT TO THE COMMUNITY 2015-2016



Old ECC Main Site, flooded in 2014



Temporary Main Site, 14 W. Jordan St.



Future Main Site home, Allie Yniestra Elementary

Our Mission

The mission of Escambia Community Clinics, Inc. is to provide comprehensive primary and preventive health care services to residents of Escambia and Santa Rosa Counties and surrounding areas. Escambia Community Clinics, Inc. is committed to assuring access to care for the medically needy, under insured, and underserved populations. Escambia Community Clinics, Inc. provides care with compassion, dignity and respect for each person, regardless of ability to pay for services.

Our Vision

The vision of Escambia Community Clinics, Inc. is to improve the overall health and well being of poor and medically disenfranchised citizens of Escambia and Santa Rosa Counties and the surrounding area. Our vision is founded on the premise that all human beings have a basic right to care, provided in a respectful, dignified manner. Our vision will be guided by the principles of empowerment, respect, dignity, quality, and cultural competence.

Our Core Values

Every patient will be treated with respect, dignity, compassion, and loyalty to empower them to be a better health care consumer.

Our History

After the closing of University Hospital in 1991, Escambia County government, Sacred Heart Hospital, and Baptist Hospital came together to form Escambia Community Clinics, Inc. (ECC). Since 1992, Escambia Community Clinics, Inc. has served as a medical home for those most in need in our community. ECC was designated as a Federally Qualified Health Center (FQHC) in 2007 by the Department of Health and Human Services, Health Resources and Services Administration (HRSA), and receives funding from the Federal Health Center Program (Section 330 of the Public Health Services Act). Over the past twenty-four years, ECC has expanded access to health care for the most vulnerable citizens in our community, and now provides a wide range of services for both children and adults at ten locations in Escambia and Santa Rosa Counties, and through two mobile health units. During 2015, ECC sites provided 98,960 medical and dental visits to 32,622 patients.

Our Services

FAMILY HEALTH CARE

- Adult Primary Care
- Walk In/Urgent Care
- Pediatrics
- Women's Health Care
- Prenatal Care
- Chronic Disease Management
- Laboratory
- X-Ray
- School, Sports and Work Physicals
- Health Care for the Homeless
- Mobile Medical Outreach
- Optometry/Vision Care

DENTAL CARE

- Dental Care for Children and Adults
- Dental Cleanings
- Fillings and Restorative Care
- Exams and X-Rays
- Dental Extractions
- Mobile Dental Outreach

BEHAVIORAL HEALTH & SUPPORTIVE SERVICES

- Mental Health Counseling
- Case Management
- Social Services
- Community Outreach and Enrollment
- Prescription Assistance Program
- Smoking Cessation Programs
- Health Education Classes



QUICK REFERENCE PHONE NUMBERS

Escambia Community Clinics, Inc. (Main Site)
(850) 436-4630

Escambia Community Clinics Urgent Care
(850) 436-4630

Santa Rosa Community Clinic
(850) 981-9433

C.A. Weis Elementary Wellness Cottage
(850) 912-6006

Cantonment Medical Center
(850) 937-4004

Lanza Pediatrics
(850) 471-0508

First Steps Pediatrics
(850) 478-1244

**ECC at Lakeview Center
Pediatrics and Adult Care**
(850) 429-6993 Pediatrics
(850) 469-3890
Adult Primary Care

**ECC at Waterfront Clinic
Healthcare for the Homeless**
(850) 332-5900

ECC Dental Clinic
(850) 912-8880

ECC Women's Health Center
(850) 435-4352



Escambia Community Clinics, Inc. Board of Directors

John Porter, Board Chair

Kerry Eaton, Vice Chair

Leslie Powell, Secretary

Justin Labrato, Treasurer

Walter "Buzz" Ritchie

Bob Wilson

John Johnson

William Bass

Daisy White

Ann Osiname

Freddie Cattouse

Brunie Emmanuel

Senior Leadership Team

Chandra Smiley, MSW, Executive Director

George Smith, MD, FAAFP, Chief Medical Officer

Wendy Hoefflich, CPA, Chief Financial Officer

Tom Anderson, Chief Administrative Officer

John Carnes, Chief Information Officer

Sunny Notimoh, Chief Employee Services Officer

Ann Papadelias, Chief Community Engagement Officer



Leadership Staff

Jason Brewster, Controller

Sandra Donaldson, Community Care Director

Athena Durant, Finance Manager

Shannan Johnson, Nursing Manager

Catherine O'Sullivan, Employment and Benefits Manager

Luis Real, Facilities and Contract Manager

Dana Smith, Director of Billing

Anges Williamson, Clinical Director

ECC Provider and Leadership Team Additions

ECC welcomed the following providers
and Leadership team during 2015:

Jason Brewster, Controller

Dana Smith, Director of Billing & Contracts

Sandra Donaldson, Community Care Director

Anges Williamson, RN, Clinical Director

Shannan Johnson, LPN, Nursing Manager

Kimberly Spencer, Site Director, First Steps Pediatrics

Jennifer Haugen, ARNP

Michael Meador, DMD

Angeli Saith, MD



Message from the Executive Director

Dear Friends,

I cannot believe it has been over a year since I was given the opportunity to serve as Escambia Community Clinics, Inc. Executive Director. I am amazed by the dedication and care that our staff exhibit each and every day for our patients, and consistently stand in awe at the unconditional commitment of our staff to our mission and vision. It is through this commitment to provide care with respect, dignity, compassion and loyalty that inspires me. This past year, 2015, was a very exciting one for our organization, and I wanted to share our highlights and what we look forward to in the future.



CHANDRA SMILEY

Our 2015 -2016 Highlights include:

- We continue to work toward securing a new main service delivery site.
- We began a journey partnering with the Escambia County School District, Children's Home Society, and University of West Florida in the development of a Community School at Weis Elementary, and opened a Pediatric Wellness Cottage on campus of school.
- Successfully partnered with Children's Home Society in submission of an Impact 100 Grant to erect a playground and community park at Weis Elementary School.
- Expanded scope of services to include Optometry, and purchased a Retinal Eye Camera to detect retinopathy in diabetic patients.
- Renovated Santa Rosa Community Clinic to increase clinical space for pediatrics and behavioral health services.
- Continued active participation in The Partnership for A Healthy Community and LiveWell Northwest Florida initiatives.
- Completed a redesign of our ECC website.
- Expanded collaboration with Lakeview Center in partnership and establishment of a community chronic care program specifically reaching out to and serving the most chronic physically and mentally ill patients in our community.
- Opened a free-standing Women's Health Center to expand access to women's health and prenatal services.
- Received recognition as a Level 2 Patient Centered Medical Home (PCMH) for all sites.
- Deployed the Mobile and Dental Units to schools in both Escambia and Santa Rosa Counties, and community events.
- Received outside grants from the American Cancer Society, Delta Dental Community Foundation, DentaQuest/Safety Net Solutions, and Louisiana Public Health Institute.

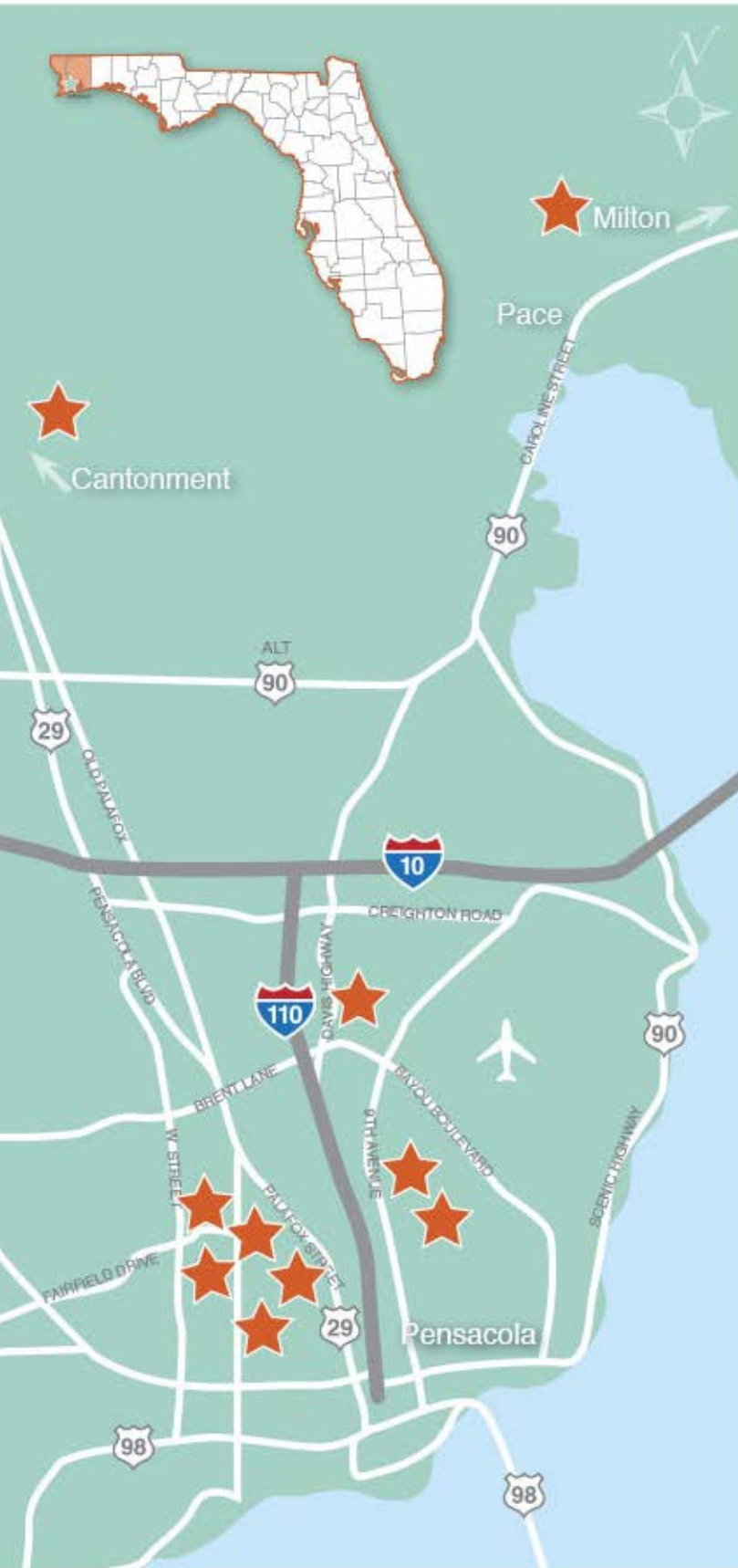
On the horizon in 2016-2017:

- Securing a new main service delivery site.
- Further integration of primary care and behavioral health.
- Establishment of primary care services in the northern end of Escambia County.
- Establishment as a Community Centered Health Home.

I am excited as we look forward to the coming year and the growth of our organization. Creating a new home for our main site allows us the opportunity to embrace a new culture of Community Centered Health. Simply put, this is actively listening to the communities that we serve and leveraging our resources, partnerships and voice to support the health and wellbeing of the neighborhoods and communities throughout our service area. Serving as ECC Executive Director, I am surrounded by a staff and Board of Directors that is committed to providing high quality, compassionate care. On behalf of our staff and our Board, thank you for choosing ECC to serve you, and thank you for your continued support.

Sincerely,

Chandra Smiley
Chandra Smiley
Executive Director



Escambia Community Clinics, Inc.
Main Service/Administrative Site
14 West Jordan St.
Pensacola, FL 32501
(850) 436-4630
Monday through Friday: 8 AM to 5 PM
Teresa Cline, Site Manager



Escambia Community Clinics, Inc.
Walk In/Urgent Care Clinic
14 West Jordan St.
Pensacola, FL 32501
(850) 436-4630
No appointment needed
Monday through Friday: 8 AM to 8 PM
Saturday and Sunday: 8 AM to 6 PM
Teresa Cline, Site Manager



Santa Rosa Community Clinic
Pediatric and Adult Care
Pediatrics and Family Practice
5520 Stewart Street
Milton, FL 32570
(850) 981-9433
Monday through Friday: 8 AM to 5 PM
Andrea Nutt, LCSW Site Manager



Cantonment Medical Center
748 North Highway 29
Pensacola, FL 32533
(850) 937-4004
Monday through Friday:
8 AM to 4:30 PM
Jennifer Johnson, Site Manager



Lanza Pediatrics
2510 North 12th Avenue
Pensacola, FL 32503
(850) 471-0508
Monday: 7:30 AM to 5 PM
Tuesday through Thursday:
7:30 AM to 4:30 PM
Friday: 7:30 AM to 1 PM
Timeka Salter, Site Manager



First Steps Pediatrics
5868 Creek Station Drive Building A
Pensacola, FL 32504
(850) 478-1244
Monday through Thursday:
8 AM to 5 PM
Friday: 8 AM to Noon
Kimberly Spencer, Site Manager



ECC at Lakeview Center
Pediatric and Adult Care
Pediatrics (Children's Services Center),
Adult Primary Care (Building E)
1221 W. Lakeview Avenue
Pensacola, FL 32501
(850) 429-6993 Pediatrics
(850) 469-3890 Adult Primary Care
Monday through Friday: 8 AM to 5 PM
Shelia Wilson, Site Manager



ECC Dental Clinic
Pediatric and Adult Dental Care
Department of Health in Escambia
County Main Administrative Location
1295 W. Fairfield Drive
Pensacola, FL 32501
(850) 912-8880
Monday through Friday: 7:30 AM to 4 PM
Derick Richardson, Site Manager



C.A. Weis Community School
Wellness Cottage
C.A. Weis Elementary –
A Community School
2701 North Q Street
Pensacola, FL 32505
(850) 912-6006
Monday through Friday: 7:30 AM to 4:30 PM
Sandra Donaldson, Community Care Director



ECC at Waterfront Rescue
350 West Herman Street
Pensacola, FL 32505
(850) 332-5900
No appointment necessary
Monday through Friday:
7:30 AM to 4 PM
Danniel Mines, ARNP, Site Manager



ECC Women's Health Center
5855 Creek Station Drive
Pensacola, FL 32504
(850) 435-4352
Monday through Friday:
8 AM to 4:30 PM
Kimberly Spencer, Site Manager



MAP NOT TO SCALE/
FOR REFERENCE ONLY





ECC Chooses Allie Yniestra Elementary School as New Main Site Home

Due to massive flooding on April 29, 2014 that destroyed ECC's main location at 2200 North Palafox Street in Pensacola, the health center relocated all main site operations to the nearby Midtown Medical Complex at 14 West Jordan Street. Over the past two years, Health Center Leadership has pursued several options for ECC's new main site home. After an exhaustive search, the former Allie Yniestra Elementary School property, located at 2315 West Jackson Street in Pensacola was purchased and will be renovated during the next year to meet the needs of the health center and increase access to care for the patients we serve. This new home that supports ECC's mission and culture begins an exciting new chapter in the organization's history. ECC's Board of Directors, the Escambia County School District, Escambia County Board of County Commissioners, and many community partners and individuals outside the organization have offered valuable support and assistance as we embark upon this new journey. ECC looks forward to serving patients at the new main site during 2017.



Continued Growth of Community Partnerships

As a strong advocate for health and prevention, ECC is an active community partner in access to care issues and has a variety of programs, services, and partnerships geared towards providing a full range of health care services for all ages. Maintaining meaningful partnerships in the community is vital to supporting ECC's mission. Collaboration with community health care and social services partners helps ensure that services are targeted to those in need in the communities we serve. Continued financial support from Sacred Heart Hospital, Baptist Hospital, Santa Rosa Medical Center, Escambia County Board of County Commissioners, Santa Rosa Board of County Commissioners, United Way of Santa Rosa County, and Louisiana Public Health Institute is also vital to the organization's success. During 2015, major community partnerships included the C.A. Weis Elementary - A Community School partnership, Children's Home Society, University of West Florida, Brownsville Community of Hope Task Force, The EscaRosa Coalition on the Homeless, Lakeview Center LEAP program, LiveWell Northwest Florida, Louisiana Public Health Institute, Community Action Program - Head Start, Escambia County School District and Santa Rosa County School District.



Escambia Community Clinics - A Community Centered Health Home

During 2015, ECC increased its reach beyond the walls of the health center more than ever before, focusing on advocacy for our patients and the community. One of five Community Centered Health Home (CCHH) demonstration projects along the Gulf Coast funded through the Louisiana Public Health Institute, this model has become part of a larger cultural change in the organization. ECC has formed new partnerships in the community to help explore and address social determinates of health such as poverty, poor living conditions, employment, education, and health disparities. As part of CCHH activities, ECC partnered with Children's Home Society of Florida to submit an Impact 100 grant for a new community playground for C.A. Weis Elementary School, the first collaborative grant application ever submitted to the organization. The Weis Community School Family Playground project was awarded Impact 100 funding of \$106,000 in November, 2015, and the playground construction was completed in January, 2016, bringing a new, safe play area to students, families and the neighborhood surrounding the school.



C.A. Weis Elementary Wellness Cottage Opens - A Community Schools Initiative

ECC's first ever school-based health site, the C.A. Weis Elementary Wellness Cottage opened in February, 2016. This satellite pediatric practice embedded within the elementary school is part of the larger Community Schools initiative. School based sites are designed to keep children healthy, in class, and ready to learn; allowing families easy access to pediatric health care. Through the Community Schools initiative, ECC, along with core partners the Escambia County School District,



Children's Home Society of Florida, and the University of West Florida, has joined forces to bring an innovative model of care and support to the children and families of C.A. Weis Elementary School. This Community School, only the second of its kind in the state of Florida, is a long term commitment by partners to strengthen this community with a wide range of supportive services to enhance student, family and community chances for success.

New ECC Women's Health Center Opens

Another milestone was reached in February, 2016, when ECC opened a new free-standing Women's Health Center at 5855 Creek Station Drive in Pensacola. This large, newly renovated building offers an attractive and comfortable space for women's care in a convenient location, directly across from ECC's First Steps Pediatrics satellite site. ECC Women's Health providers offer a full range of services for women of all ages, including prenatal care, gynecology, ultrasound, and routine office visits. ECC also partners with the University of Florida – Pensacola, Obstetrics and Gynecology residency program at Sacred Heart Hospital to enhance and expand services to its patients.



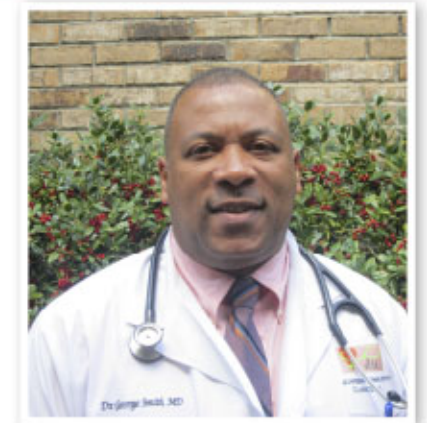
ECC Gains Patient Centered Medical Home (PCMH) Recognition

In early 2016, ECC gained important recognition from the National Committee for Quality Assurance (NCQA) as a Level 2 Patient Centered Medical Home (PCMH) for all ECC sites. The PCMH model encourages patient participation as an active member of their health care team. Care coordination and enhanced communication are cornerstones of a Patient Centered Medical Home. The PCMH framework helps health centers throughout the country uphold standards of high quality patient care, including strong provider/patient engagement, better access to appointments, proactive intervention, and careful management of chronic diseases.



Optometry and Vision Care Added to Scope of Services

The early detection of eye disease helps prevent visual impairment and blindness, and is an important part of maintaining good overall health. To meet the needs of our patients, especially those who are diabetic, ECC purchased an IRIS (Intelligent Retinal Imaging System) camera in late 2015 to help diagnose diseases such as glaucoma and diabetic retinopathy. Also during the past year, ECC received HRSA Expanded Services funding to help bring Optometry/Vision Care services to its patients. ECC added a part time Optometrist at the main ECC site in April 2016, allowing ECC patients who may not have ever had access to optometry and vision care these services for the first time.



GEORGE A.W. SMITH, M.D., FAAFP

Escambia Community Clinics has had yet another outstanding year. We significantly increased the number of patients who we care for, and also provided more and better care to our patients. This was reflected in some of our quality indicators that are reported to HRSA each year. In particular, we decreased the number of Diabetic patients with Hemoglobin A1C levels at less than 9 percent and we were successful in increasing the percentage of hypertensive patients with controlled blood pressures. As a requirement for Patient Centered Medical Home (PCMH) certification, these are part of our quality report that has been available on our ECC website since last April. An additional eight sites attained Level 2 (PCMH) certification after documentation was submitted at the end of the year, a major accomplishment for our organization. I am also proud that ECC is in its 6th year of Meaningful Use (MU) implementation, with providers in all stages and levels of certification. During 2015, this program represented over \$80,000 in incentives to the organization to help support our IT infrastructure.

We are now able to accurately screen for diabetic retinopathy with the purchase of a retinal camera, partnering with IRIS. This will be complimentary to the services of our Optometrist who joins us this year. Our Women's Health Program has been relocated to their own site and will offer services in collaboration with the University of Florida Obstetrics and Gynecology residency program. I am extremely proud of this accomplishment and look forward to the improvement and enhancement this will bring to existing services. Patients and clinical staff have benefited from the addition of Ear, Nose and Throat (ENT) specialist services which have increased from a monthly to a weekly specialty care clinic.

During 2016, ECC could see the addition of yet another site as we explore creating access to primary care in the northern part of Escambia County. We hope to expand our prescription assistance to patients by extending our 340 B contracts to Winn Dixie pharmacies, thereby increasing access to low cost medications for our ECC patients. In the upcoming year we will actively pursue the recruiting of a family physician and a pediatrician, and will explore the feasibility of adding podiatry care. We will continue to strive to meet your expectations and to do all we can to be of service to you, our patients. On behalf of my medical staff, I thank you for your loyal support of our Health Center. It is our privilege to be your medical home

Sincerely,

George A.W. Smith, M.D., FAAFP
Chief Medical Officer



Women's Health

ECC's Women's Health Program provides a full scope of women's health care to patients, including GYN, prenatal, and post-partum care. Women's health providers are now located at ECC's new free-standing Women's Health Center at 5855 Creek Station Drive in Pensacola. A new partnership with The University of Florida – Pensacola OB/GYN residency program was secured in early 2016 and will enhance clinical care for women, including delivery of babies at Sacred Heart Hospital. The ability to offer a continuum of care for all women, including prenatal care and deliveries, allows women the choice to stay in their primary care home throughout their entire pregnancy; increasing the likelihood of early prenatal care and better pregnancy outcomes.



Family Medicine

Escambia Community Clinic provides high-quality primary health care for the entire family at ten sites in the community, and through mobile health care outreach. ECC's primary care provider team includes Physicians, Advanced Nurse Practitioners and Physician Assistants in the areas of family practice and pediatrics. Along with a clinical support staff of nurses, medical technologists, medical assistants, and x-ray technicians, our clinical team cared for over 32,600 patients in 2015. ECC is committed to providing access to care for the vulnerable in the communities we serve, with compassion, dignity and respect for each person, regardless of ability to pay for services.



Pharmacy and Medication Support Services

ECC participates in the federal 340B Drug Pricing Program, which allows ECC patients access to their medications at a substantial discount at many contracted pharmacies in the area. In addition to the 340B program, ECC's Prescription Assistance Program (PAP) coordinators assist patients in enrolling through various pharmaceutical company compassionate drug programs, allowing them to receive free medications. During 2015, the PAP program provided \$2,015,365 worth of medications to ECC patients. Through an agreement with Florida A&M (FAMU) College of Pharmacy, Doctoral students (PharmD) provide important case management and medication therapy management services, allowing patients to understand how to better manage their medications and chronic diseases.



Hospital Navigation

ECC's Hospital Navigators have been stationed in the Emergency Departments of Baptist and Sacred Heart Hospitals since 2011. These ECC representatives work hand-in-hand with hospital staff to connect uninsured and underinsured patients to care at one of ECC's convenient sites. This program has been very effective in helping thousands of uninsured and underinsured patients establish a primary care medical home at ECC. ECC also has an active partnership with Lakeview Center to help manage those patients with more intensive chronic care and mental health management needs.

Pediatric Care

ECC now offers pediatric care at five locations in the community: First Steps Pediatrics, Lanza Pediatrics, ECC at Lakeview Center Pediatrics, Santa Rosa Community Clinic Pediatrics, and most recently, the C.A. Weis Elementary Wellness Cottage. These sites provide the administration of vaccines, well child check-ups, acute sick child visits, and monitoring of chronic diseases. The ability to serve area families and expand access to services for all children in our area is important to the health of the communities we serve. Behavioral health services are also integrated into ECC's pediatric care spectrum. During 2015, ECC served 11,508 children between the ages of 0 and 17.



Residency Programs

ECC and Sacred Heart Hospital's Osteopathic Residency Training program is in its fifth year of a collaborative partnership which allows residents from Lake Erie College of Medicine (LECOM School of Osteopathic Medicine) to train half days at ECC. This partnership provides ECC patients with additional providers, enhancing access to care, as well as a valuable training site for Internal Medicine residents throughout the year. In early 2016, ECC entered into a collaborative relationship with University of Florida – Pensacola Obstetrics and Gynecology residency program which will allow OB/GYN residents to provide care at ECC's Women's Health Center, and deliveries at Sacred Heart Hospital.



Dental Services

Community Health Centers play an important role as a "dental home" for children and families throughout the country. ECC's Dental Clinic is located in the Florida Department of Health in Escambia County main administrative offices. The dental team provides comprehensive and culturally sensitive oral health care to children and adults, and supports mobile dental health outreach throughout the year. During 2015, ECC added a Pediatric Dentist, and in early 2016, added an additional part time general dentist to the staff, along with two dental hygienists. Services offered at the clinic include exams and dental cleanings, sealants, extractions, dental restorations, and oral health education. During 2015, ECC's Dental Clinic and Mobile Dental unit provided 7,805 patient visits.





Mobile Health Outreach

During 2015, ECC's two mobile health units allowed the organization to bring much needed care to the communities we serve. By deploying our 38' GMC Medical and Dental units into our community, ECC was able to provide preventive dental screenings and dental hygiene services to thousands of area elementary school children. ECC's mobile dental and medical units were also deployed to many community outreach events throughout the year, targeting the homeless, elderly, and in locations where access to health care services is not readily available. ECC's mobile medical unit also provided care to unaccompanied youth through an agreement with the Santa Rosa County School District McKinney Vento homeless student assistance program.



Health Care for the Homeless

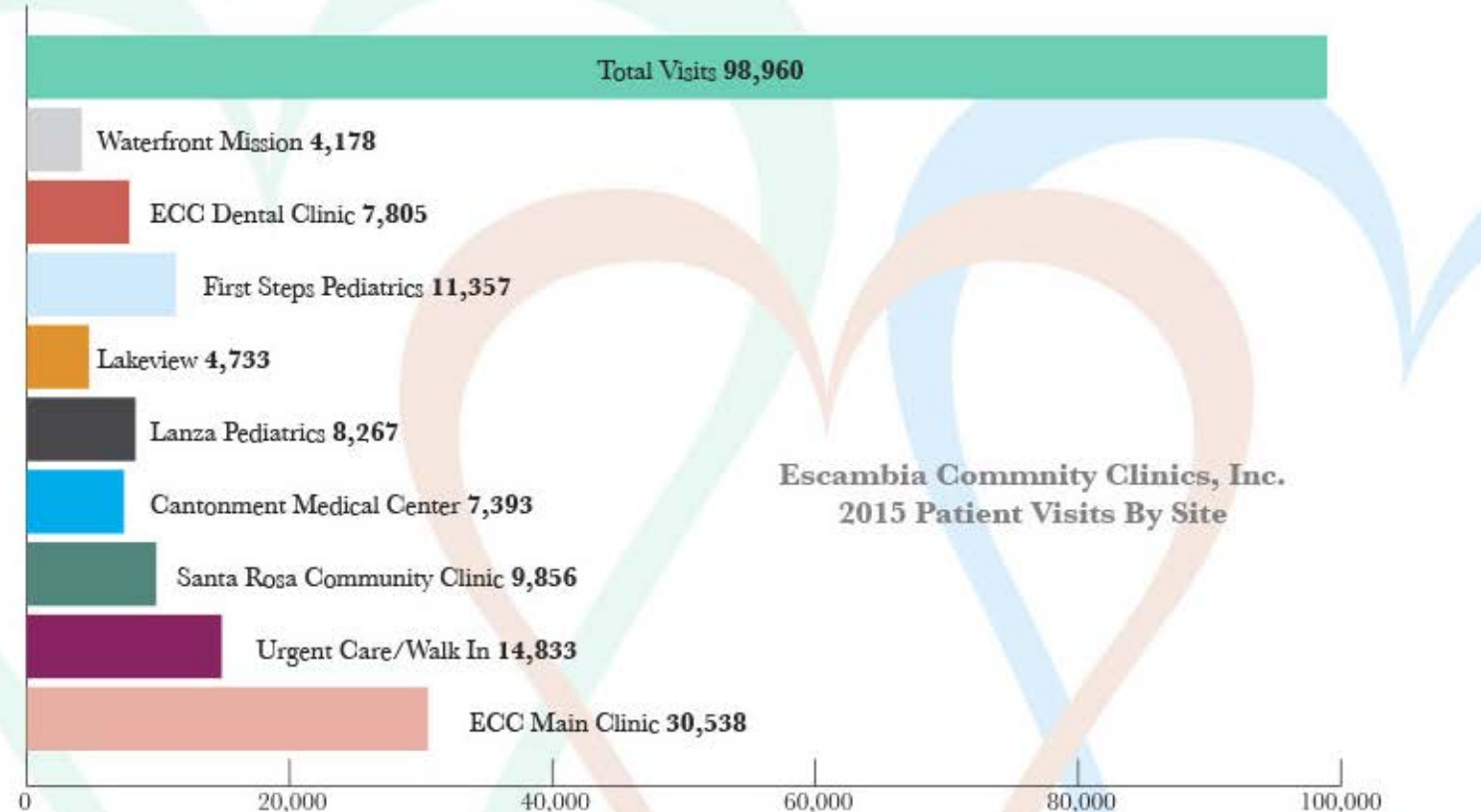
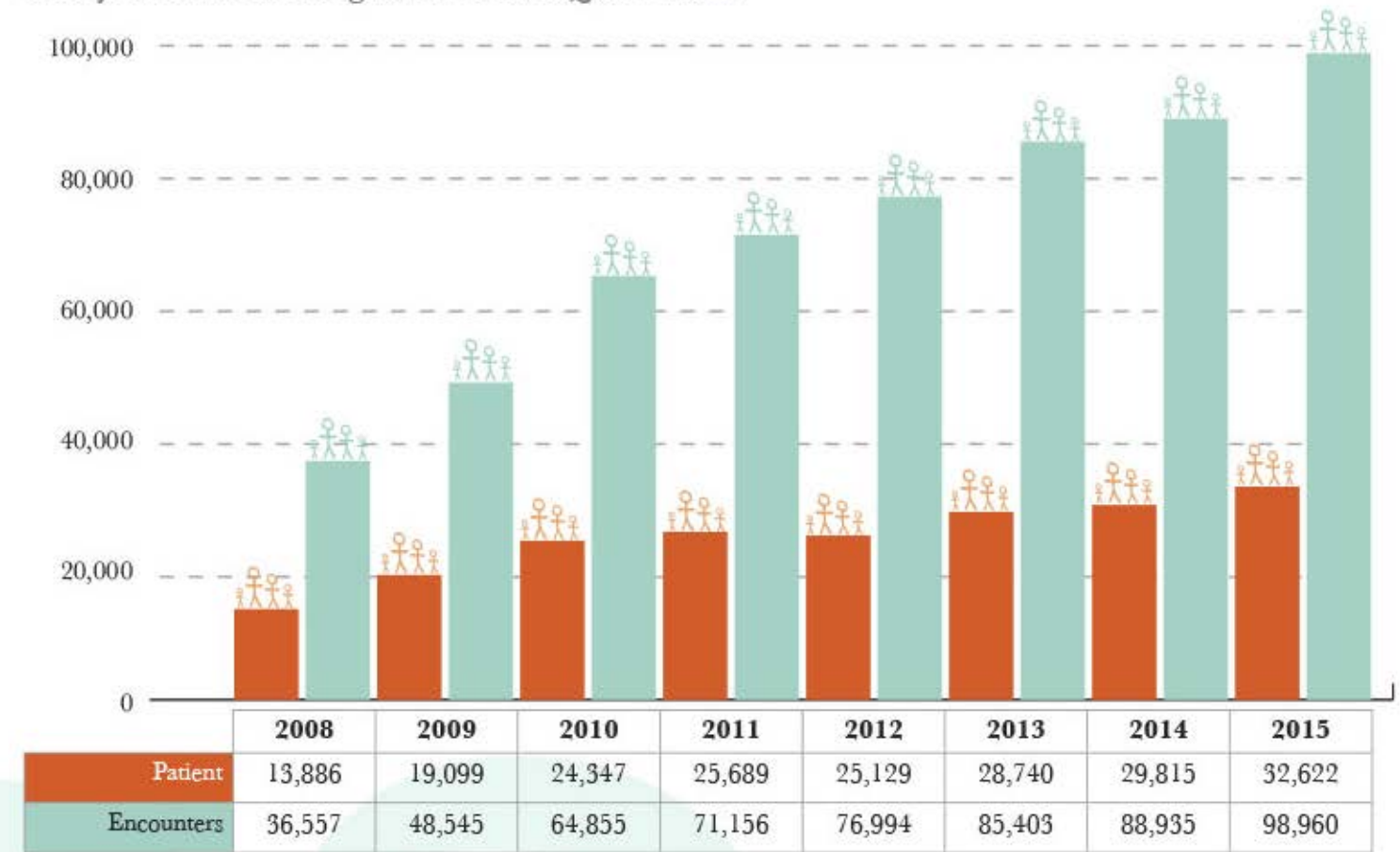
Living on the street or in homeless shelters exacerbates existing health problems and causes new ones. Poor health can also cause homelessness when people have insufficient income to afford housing. To help serve those who experience homelessness in our community, ECC receives HRSA funding under the Healthcare for the Homeless Program (HCH). Since February, 2014, ECC's Waterfront Rescue Mission clinic site has provided primary health care services to homeless individuals. This clinic has increased access to much needed care for this vulnerable population, and the number of patient visits continues to grow each year. In addition to this site, ECC cares for the homeless at all satellite sites, through its mobile health and dental units, and through partnerships with the Santa Rosa County School District to serve unaccompanied youth through the McKinney Vento Homeless Assistance Program.



Behavioral Health

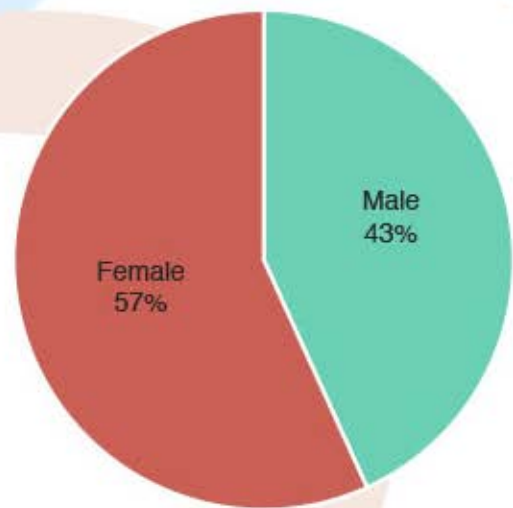
Realizing that behavioral health and physical health are inter-related, behavioral health services are available at several ECC sites, and accessible to all ECC patients. Licensed Clinical Social Workers (LCSW) and a Family Psychiatric-Mental Health Nurse Practitioner provide behavioral health services to ECC patients of all ages. Funding through the Louisiana Public Health Institute (LPHI) Primary Care Capacity Project has helped to build linkages for mental and behavioral health integration in the primary care clinical setting. Providing behavioral health care in a primary medical care setting leads to both improved outcomes and overall health and well being for patients.

The number of medical and dental encounters and patients served by ECC has increased each year since its designation as an FQHC in 2007

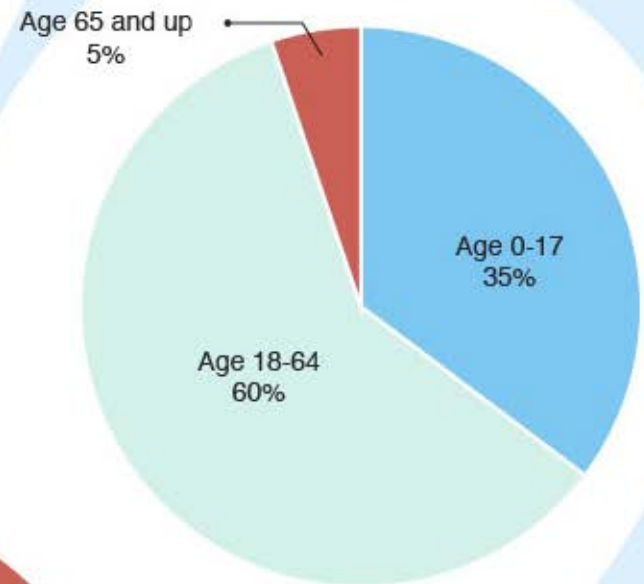


Escambia Community Clinics, Inc.
2015 Patient Visits By Site

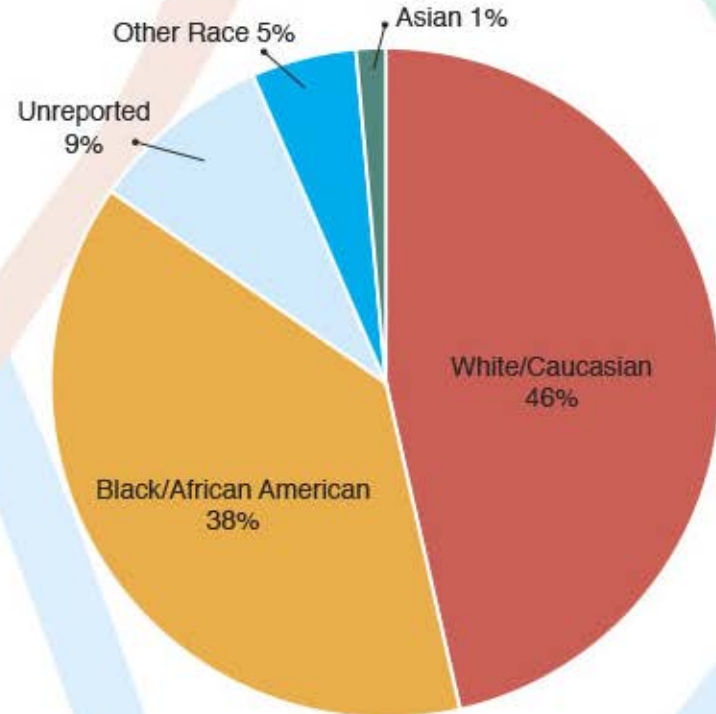
Patients By Gender



Patients By Age



Patients By Race

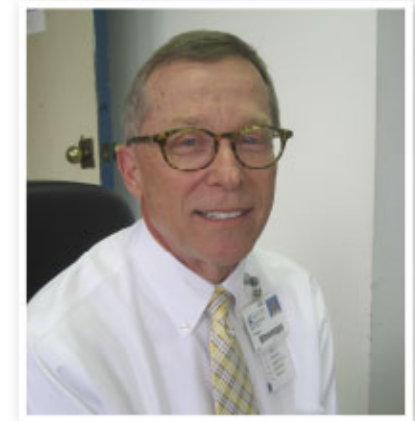


Top 10 Zip Codes of ECC Patients - 2015

32505	6,103
32506	3,352
32503	2,823
32501/32502	2,736
32507	2,539
32526	2,496
32514	2,141
32533	1,936
32570	1,727
32504	1,238

Top Diagnoses for ECC Patients in 2015

Diagnosis	Patients	Patient Encounters
Hypertension and Heart Disease	7,614	20,444
Depression, Anxiety & Other Mood Disorders	7,051	13,695
Tobacco Use Disorder	4,228	6,200
Overweight and Obesity	3,822	7,084
Asthma/Chronic Pulmonary Disease	3,373	5,686
Diabetes	2,790	7,151



JOHN PORTER

On behalf of Escambia Community Clinics, the Board of Directors, Staff and our many community partners, we are pleased to present this 2015-2016 Annual Report to the Community. This year marked one of the most significant in the twenty-four year history of the organization, serving more patients than ever before and branching out beyond the walls of our clinic to become an advocate for health and prevention as a Community Centered Health Home. This community-centered focus represents a significant and positive transformation of the organization. Through initiatives like our C.A. Weis Community School Wellness Cottage, ECC is becoming a model for what the future of Community Health Centers can look like. Our organization has been recognized on a national level for the partnerships and work that we do to support the communities we serve, and we are only beginning to scratch the surface of this important concept.

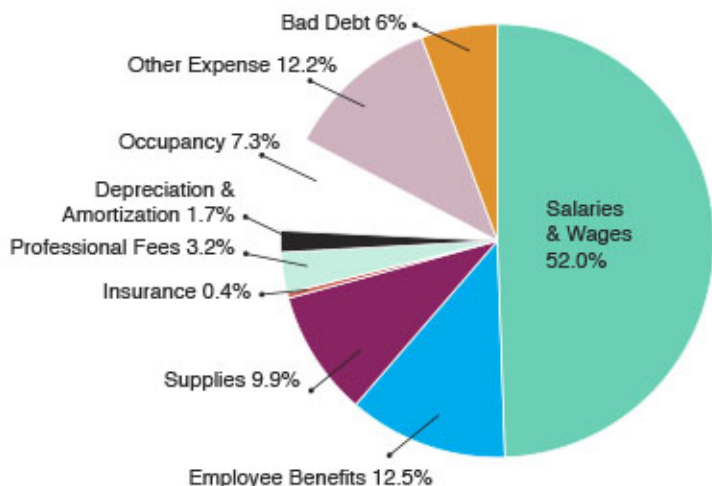
Despite the usual challenges Escambia Community Clinics faced caring for over 32,600 patients during 2015, the Board, Leadership and staff also worked towards the goal of securing a new main ECC administrative and service delivery site, planned for two new satellite sites, and added new services to our spectrum of care. Our over 180 dedicated ECC clinical providers, support staff, administrative team, and Leadership honor the spirit of our mission every day; to provide high quality, comprehensive medical, dental and behavioral health care to the most vulnerable in our community. In the next years and beyond, ECC will continue to evolve and adapt as we strive to continually improve both the quality of care and access to care that we deliver, and grow as an integral partner in improving the health of our community. The Board of Directors, along with the Health Center Staff, personally thanks you for your support of Escambia Community Clinics, and for allowing us to be your primary medical home.

Sincerely,

John Porter
Board Chairman

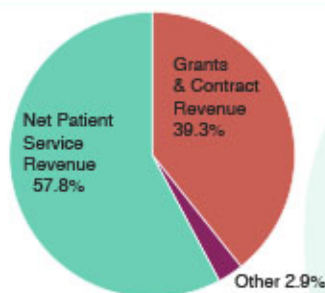
Revenue, Grants & Other Support

	2015
Net Patient Service Revenue	10,426,444
Grants & Contract Revenue	7,077,805
Other	529,586
Total Revenue, Grants & Other	\$18,033,835



Expenses

	2015
Salaries & Wages	8,189,567
Employee Benefits	1,971,488
Supplies	1,354,556
Insurance	58,301
Professional Fees	436,167
Depreciation & Amortization	231,278
Occupancy	1,007,990
Other Expense	1,671,358
Bad Debt	823,391
Total Expenses	\$15,744,096



Statement of Financial Position

Current Assets	
Cash & Cash Equivalents	4,330,303
Accounts Receivable, Net	721,317
Inventories	4,092
Prepaid Expenses & Other Assets	1,165,164
Fixed Assets, Net	729,113
Total Assets	\$6,949,989

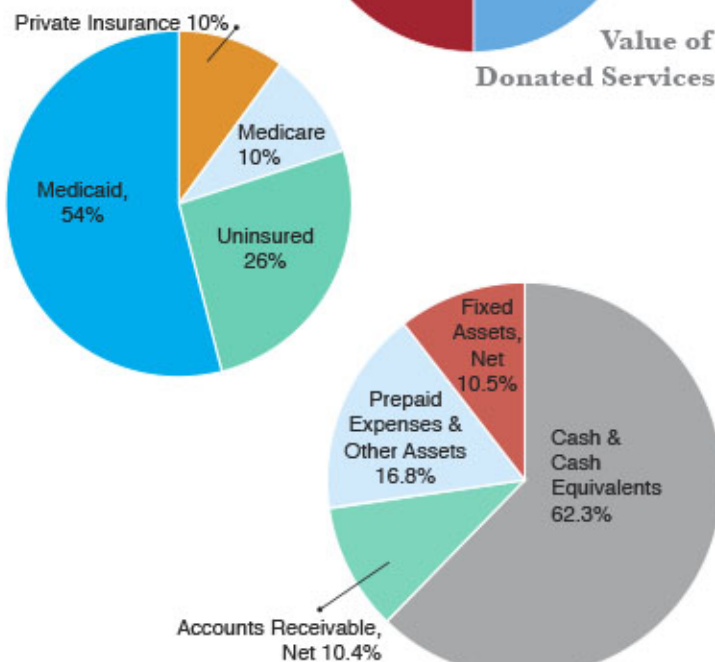
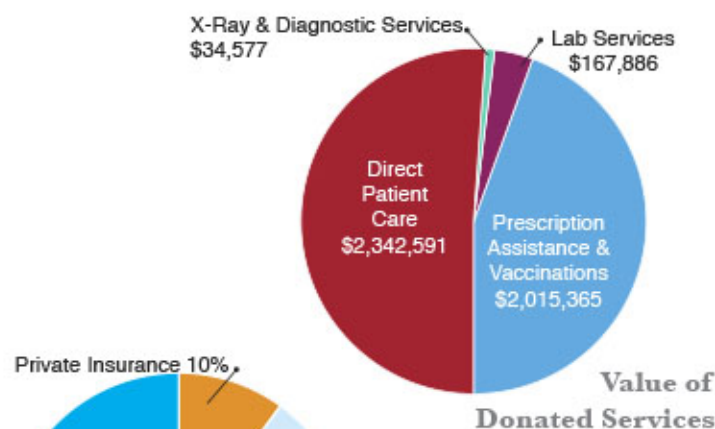
Current Liabilities	
Accounts Payable	492,059
Other Liabilities	474,593
Total Current Liabilities	\$966,652

Net Assets	
Unrestricted-General	5,983,337
Total Net Assets	\$6,949,989

Total Liabilities & Net Assets	\$6,949,989
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Statement of Activities

Total Support & Revenue	18,366,985
Total Expenses	15,890,500
Increase (Decrease) in Net Assets	\$2,476,485



In Memory

This 2015-2016 Report to the Community is dedicated in memory of our leader and friend



DONALD R. TURNER

(APRIL 24, 1947 – APRIL 11, 2016)

Executive Director, Escambia Community Clinics, Inc., 1992-2014

Don Turner, former Executive Director of Escambia Community Clinics, Inc., passed away on April 11, 2016, surrounded by his loving family. Prior to his retirement in October, 2014, Mr. Turner led ECC through over two decades of growth, including expansion from one site to a network of nine locations, and spearheading ECC's designation as a Federally Qualified Health Center in 2007. Through his leadership and vision, the organization added a wide variety of services and programs to expand and ensure access to primary care for the uninsured, underinsured, and medically needy residents of our area. ECC patients, staff, and the community are indebted to Mr. Turner for his guidance and leadership, and his dedication to the fulfillment of ECC's mission of providing compassionate care to the most vulnerable in our community.

Don enlisted in the Navy and served proudly for 24 years, retiring as a Lt. Commander in the Medical Service Corp. After serving in the Navy, in 1992 he joined Escambia Community Clinics as Executive Director. Throughout his career with ECC, Don served on the Board of Directors and Executive Committee of Florida Association of Community Health Centers (FACHC), and contributed his knowledge and leadership skills to many organizations in the community. His expertise as a health care administrator was recognized throughout the state of Florida. He was respected as a friend, co-worker, mentor, community leader, and faithful steward of ECC.

Don Turner is survived by his wife of 47 years, Cathy, of Carolina Beach, North Carolina, two sons, Chad and wife Jennifer of Wake Forest, North Carolina, and Brian and wife Alison of Raleigh, North Carolina. His greatest joy was his grandchildren, Julia Grace, Mollie Catherine, Erynn and James. He will forever be in our hearts and memories.

Funding Partners



Escambia Community Clinics, Inc., is a private, not-for-profit, charitable 501(c)(3) organization. ECC is a Federally Qualified Health Center (FQHC).

ECC accepts most major insurances, and is a Molina and Humana Medicaid Managed Care Provider. ECC offers a sliding fee scale for those individuals who do not have insurance coverage. Payment plans are available for those who do not qualify or choose not to qualify for the Sliding Fee Scale Program. Payment plans are designed to meet each individual's income requirements. Financial Counselors are available to assist in answering your questions regarding your fee or payment options.



ESCAMBIA COMMUNITY CLINICS, INC.
A FEDERALLY QUALIFIED HEALTH CENTER
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